

The Revenge of Sherlock Holmes

Income & Expenditure

	Initial Budget	Final Budget	Actual
Acting Fees	195.00	195.00	234.00
Tickets Sales - Shows	3,600.00	3,600.00	4,272.00
Refreshments - Sales	69.00	69.00	103.00
Bar - Sales	495.00	495.00	717.00
Raffle - Sales	219.00	219.00	248.00
Programme - Sales	150.00	150.00	180.00
Programme - Advertising Sales	250.00	250.00	315.00
Rehearsal Material - Sales	72.00	72.00	42.00
Total Income	5,050.00	5,050.00	6,111.00

Royalties	1,310.00	1,310.00	1,310.40
Premises License - EHDC	21.00	21.00	21.00
Postage	25.00	25.00	17.98
Printing - Programme	220.00	220.00	188.00
Publicity	230.00	230.00	117.88
Rehearsal Material Hire/Purchase	305.00	305.00	307.50
Hall Hire - Grayshott Village Hall	1,875.00	1,875.00	1,783.42
Set Construction	150.00	150.00	134.61
Properties	100.00	100.00	159.07
Lighting	20.00	20.00	0.00
Sound & Special Effects	75.00	75.00	89.15
Sound Enhancement	55.00	55.00	32.00
Wardrobe	300.00	300.00	385.96
Make-Up	50.00	50.00	25.75
Hair & Wigs	100.00	100.00	45.09
Accompanists - Rehearsals	1,295.00	1,295.00	1,075.00
Orchestra - Grayshott	1,350.00	1,350.00	1,305.00
Band Parts	0.00	0.00	160.00
Musical Director Fee	600.00	600.00	600.00
Refreshment Expenses	33.00	33.00	17.13
Bar - Expenses	174.00	174.00	225.74
Raffle - Expenses	39.00	39.00	18.00
Gifts & Subscriptions Outgoing	10.00	10.00	0.00
Miscellaneous / Contingency	102.00	102.00	0.00
Pay Pal Fees	99.00	99.00	126.40
Online Box Office Fees	192.00	192.00	231.12
Total Expenditure	8,730.00	8,730.00	8,376.20

Profit/(Loss)	(3,680.00)	(3,680.00)	(2,265.20)
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Memoranda:

Refreshments - Nett Profit	36.00	36.00	85.87
Bar - Nett Profit	321.00	321.00	491.26
Raffle - Nett Profit	180.00	180.00	230.00
Programme - Nett Profit	180.00	180.00	307.00
Total	717.00	717.00	1,114.13

Ticket Sales:

	Paid	Comp.	Total
Wednesday	48	6	54
Thursday	70	4	74
Friday	146	2	148
Saturday	99	0	99
TOTAL	363	12	375